

# UKSPF YEAR ONE UPDATE

Year One Update Annual Plan Indicator	Intervention	Project	Budget	Update
Enhance and improve access to green spaces -Playground Improvements	E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Frimley Lodge Park, Trim Trail Enhancements	£5,000 Capital	■ Complete
Enhance and improve access to green spaces -Playground Improvements	E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	Lightwater Trim Trail	£16,500 Capital	■ Delayed – Approval from Gov that funding can be rolled over to 2023/24 subject to a credible plan being submitted. This was delayed due to Government’s delay in assessing and confirming the outcome of the Investment Plan in addition to restrictions placed on SHBC Capital Bids in order to leverage match funding.



People attending events at Camberley Theatre	E6: Support for local arts, cultural, heritage and creative activities	Captioned performances	£2,500 Revenue	■ Complete.
Continue to deliver digital transformation	E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer.	Theatre Website Upgrade	£5,000 Revenue	■ Delayed – Approval from Gov that funding can be rolled over to 2023/24 subject to a credible plan being submitted. This was delayed as the current website supplier was making the existing platform obsolete and it was appropriate to wait and re-build and improve the website in its entirety as part of a wider capital build.
Physical Activity Strategy (agreed Budgeted Spend)	E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together	Walking Sports	£4,000 Revenue	■ In progress.
Pro-business approach to support our businesses – Meanwhile Strategy	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks	Be Independent	£5,000 Revenue	■ In progress.



Pro-business approach to support our businesses – Surrey Heath Independents Network	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks	Surrey Heath Independents Network	£1,500 Revenue	■ Launched.
			£39,500	£73 underspend

